
GUIANA SHIELD FACILITY¹

ANNUAL WORK PLAN 2014

Expected RPD Outcome(s): Biodiversity protected through the implementation of valuation methodologies, payment of environmental services and adoption of new technologies

Expected Project Output(s):

1. GSF established as a long term forum and vehicle to address national and regional environmental issues related to management of ecosystem services of the Guiana Shield ecoregion
2. GSF maintained as a sustainable financial vehicle for conservation and sustainable development of Guiana Shield ecoregion and it's ecosystem services.
3. Exchange of knowledge and capacity building to enhance the conservation and sustainable development of the Guiana Shield ecoregion

Implementing partner: United Nations Development Programme (UNDP)

Responsible Parties: Government of Guyana through the Guyana Forestry Commission; Government of Suriname through the National Institute for Environment and Development in Suriname; Government of Colombia through the von Humboldt Institute; State Government of Amapá, Brazil through the Forestry Institute of Amapá; and State Government of Amazonas, Brazil through the Secretary for Rural Production.

Programme Period: 2012 to 2014	Estimated annualized budget: US\$1,173,449
Programme Component: Environment	Allocated resources: US\$1,233,851
Project Title: Guiana Shield Facility	Donor: (EU) US\$453,106
Project Identification: 00076255	Donor: (Government of Netherlands) US\$780,745
Duration: 3 Years	
Management Arrangements: DIM	

On behalf of the Regional Advisory Board:


Khadija Musa
UNDP Resident Representative

¹ A regional DEX project. Timeline GSF: Initiation Plan – 13 August 2010 to 31 December 2011; RBLAC DIM authorization – 21 December 2011; RBLAC approval of Prodoc – 18 January 2012; Public launch of GSF project – 13 February 2012

ANNUAL WORK PLAN Year: 2014

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				EXECUTING ENTITY Budget Description	Amount (US\$)	
		Q1	Q2	Q3	Q4			
<p>OUTPUT 1: GSF established as a long-term forum and vehicle to address national and regional environmental issues related to management of the ecosystem services of the Guiana Shield eco-region</p> <p>Baseline: (i) Three countries (Guyana, Suriname and Colombia) and a State (Amapá State, Brazil) formally endorsed the GSF; (ii) There is no agreement with a suitable regional institution for absorbing Guiana Shield Facility; (iii) ACTO, IUCN NL, CI and WWF are key partners with common interest and objectives that support conservation and sustainable development of Guiana Shield eco-region. However there is no common platform for collaboration and cooperation to address regional and national priorities; (iv) There is awareness in the eco-region among policy makers on the value of the intactness of the eco-region and the potential to leverage value for national and regional well-being; (v) Lack of tracking of gender rights based focus in conservation and sustainable development</p> <p>Indicators: (i) Number of countries that have formally endorsed the GSF; (ii) Number of agreements with beneficiary organizations and other partners; (iii) Number of ACTO member countries supporting GSF MOU; (iv) Number of policy frameworks and documents receiving inputs from GSF; (v) Number of GSF products that addresses the economic, cultural and political rights of gender groups.</p> <p>Targets: (i) Six countries (Brazil, Colombia, French Guiana, Guyana, Suriname and Venezuela) have formally endorsed the GSF; (ii) A signed agreement by 2013; (iii) A consortium comprised of regional entities to promote conservation and sustainable development activities in the Guiana Shield eco-region; (iv) 80% of survey respondents perceive GSF as an important mechanism for achievement of national and regional conservation priorities; (v) At least one gender based product per GS-6 that addresses the rights of gender groups.</p>	1.1 Execute the GSF call for proposals	x	x	x		UNDP: in Brazil, Colombia, Guyana and Suriname; GSF Secretariat	74200 - Audio Visual & Print Cost	1,000
	1.2 Disburse GSF grants to project beneficiaries	x	x	x		UNDP in Guiana Shield countries; GSF Secretariat	72600 - Grants	757,511
	1.3 Convene and support the third meeting of the RAB		x			UNDP Guyana; RAB Chair GSF Secretariat	71600 - Travel	19,000
	1.4 Convene and support meetings of the NMSSCs	x	x	x		NMSSC Chairs GSF Secretariat	72500 Supplies	1,000
	1.5 Strengthen organisation of indigenous and tribal communities to manage ecosystems and biodiversity	x	x	x		GSF Secretariat COBRA project	71400 Contractual services	116,780
	1.6 Develop and sign cooperation agreement with ACTO	x	x			GSF Secretariat Government of Guyana	71200 International Consultant	5,290
	1.7 Outcome mapping of GSF outputs and national policy frameworks	x	x	x		GSF Secretariat	72200 Equipment & Furniture	1,200
	1.8 GSF provides targeted administrative and project support, including M&E, to this output.	x	x	x		GSF Secretariat	74500 Miscellaneous	1,000
	TOTAL OUTPUT 1							902,781

<p>OUTPUT2: GSF maintained as a sustainable financial vehicle for conservation and sustainable development of the Guiana Shield eco-region and its ecosystem services</p> <p><i>Baseline:</i> i) 0% of GSF funds committed from the six Guiana Shield countries (GS-6); (ii) 0% of GSF funds are earned from compensation / payment for ecosystem services; (iii) There is no agreement among Governments of the GS-6 on distribution of financial resources</p> <p><i>Indicators:</i> (i) The percentage of regional government cost sharing as a percentage of total funds committed; (ii) Percentage of GSF funds generated from payment from eco-system services and other mechanisms; (iii) Common agreement on mechanism for the distribution of financial resources</p> <p><i>Targets:</i> (i) 20% of GSF funds committed from GS-6; (ii) 10% of GSF funds are earned from compensation / payment for ecosystem services; (iii) A signed agreement by the GS-6 on the distribution of the GSF financial resources</p>	2.1 Develop a proposal and justification for, and design, the GSF fund structure;	x	x	x	x	UNDP Guyana; GSF Secretariat					
	2.2 Implement the GSF donor strategy, including holding a GSF donor roundtable	x	x	x	x	UNDP Guyana; Guiana countries; GSF Secretariat	71200 International Consultants	-	45,000		
	2.3. Execute the GSF communications and visibility strategy and action plan;	x	x	x	x	UNDP Guyana; GSF Secretariat	74200 - Audio Visual Print Cost	-	3,500		
	2.4 Transition the GSF to a multi-partner pilot programme	x	x	x	x	UNDP Guyana; UNDP RSC LAC; GSF Secretariat	75700 Workshop & Conf.	-	25,000		
	2.5 Promote payment for ecosystem services (PES) as a central mechanism for incentivising biodiversity conservation and sustainable development	x	x	x	x	UNDP in Guiana Shield countries; GSF Secretariat	74500 Miscellaneous Expenses	-	24,000		
	2.6 Support to the Guiana Shield Priority Setting Platform and its pilot transboundary initiatives	x	x	x	x	UNDP in Guiana Shield countries; GSF Secretariat	72200 Equipment & Furniture	-	1,000		
	2.7 Integrate GSF terrestrial activities with marine activities of CLME project	x	x	x	x	UNDP in Guiana Shield countries; Guiana Shield countries	72500 Supplies	-	1,000		
	2.8 GSF provides targeted administrative and project support, including M&E, to this output.	x	x	x	x	UNDP in Guiana Shield countries; GSF Secretariat					
	TOTAL OUTPUT 2										119,500

<p>OUTPUT 3 Exchange of knowledge and capacity building to enhance the conservation and sustainable development of the Guiana Shield eco-region <i>Baseline:</i> (i) No tracking of media coverage of GSF at the eco-regional level; (ii) No tracking of GSF website hits by GS-6 country; (iii) GSF is not currently financially supporting any public or community level institution; (iv) No formal requests have been made by GS countries for GSF generated data; (v) Most of GS countries currently rely on external technical support to prepare reports to MEAs and there is no mechanism for sharing data on the eco-region. <i>Indicators:</i> (i) Media coverage (newspapers, scientific articles and speeches) of GSF at the eco-regional level; (ii) Number of hits to GSF website disaggregated by GS-6 country; (iii) Number of public and community institutions regionally that are more effective after accessing capacity building services; (iv) Number of GS-6 countries using monitoring data collected by GSF for planning and decision making; (v) Number of GS-6 countries that are able to prepare quality reports to MEAs using local expertise and GSF generated data <i>Targets:</i> (i) Guiana Shield eco-region conservation and sustainable development issues reported on once monthly in each GS-6 from an eco-regional perspective; (ii) GSF website hits disaggregated by Guiana Shield country; (iii) GSF plans to support seven projects per GS-6 country; (iv) At least four GSF countries are using GSF generated data and knowledge products; (v) All GSF countries are able to prepare reports to MEA using data generated by GSF using local expertise.</p>	3.1 Strengthen public and community organisations through training, and capacity building;	x	x	x	x	UNDP Guyana; GSF Secretariat	75700 Workshops & Conference	-	25,000
	3.2 Support to workshop and symposium on Guiana Shield biodiversity corridor	x	x	x	x	UNDP in Guiana Shield countries; GSF Secretariat	74200 - Audio Visual & Print Cost	-	2,000
	3.3 Support to implementation of the work plan of the International Society of Biodiversity of the Guiana Shield (IBG)	x	x	x	x	UNDP RSC LAC	72500 Supplies	-	1,500
	3.4 Maintain the GSF website www.guianashield.org and science-policy portals	x	x	x	x	UNDP Guyana; GSF Secretariat	71200 International Consultants	-	24,000
	3.5 Continuous collection, updating, and dissemination of biophysical, socio-economic, and land use information, and identification of critical data gaps	x	x	x	x	UNDP in Guiana Shield countries; NMSSCs; (!)NGO Partners;	74500 Miscellaneous Expense	-	3,000
	3.6 Establish a Guiana Shield Priority Setting Platform and knowledge centre	x	x	x	x	UNDP in Guiana Shield countries; Universities & research institutions	71400 Contractual Services	-	12,500
	3.7 GSF provides targeted administrative and project support, including M&E, to this output.	x	x	x	x	UNDP in Guiana Shield countries; GSF Secretariat	73500 Reimbursement Cost 72200 Equipment & Furniture	-	5,000 1,400
TOTAL OUTPUT 3									74,400
TOTAL OUTPUTS COSTS									1,096,681
GMS (7%)									76,768
TOTAL PROJECT COST									1,173,449